

## **PUBLICATION OF DECISION LIST NUMBER 32/23-24**

## **MUNICIPAL YEAR 2023/24**

Date Published: 28 November 2023

This document lists the Decisions that have been taken by the Council, which require publication in accordance with the Local Government Act 2000. The list covers Key, Non-Key, Council and Urgent Decisions. The list specifies those decisions, which are eligible for call-in and the date by which they must be called-in.

A valid request for call-in is one which is submitted (on the form provided) to the Governance and Scrutiny Team in writing within 5 working days of the date of publication of the decision by at least 7 Members of the Council.

Additional copies of the call-in request form are available from the Governance and Scrutiny Team.

If you have any queries or wish to obtain further report information or information on a decision, please contact <a href="mailto:democracy@enfield.gov.uk">democracy@enfield.gov.uk</a>

## **INDEX OF PUBLISHED DECISIONS – 28 November 2023**

	Date Decision came/ comes into effect	Part 1 or 2	Subject/Title of Report	Category of Decision	Affected Wards	Eligible for Call-In & Date Decision must be called in by (If Applicable)		
Decisions Made by Executive Directors / Portfolio Holders								
Cabinet Member for Finance and Procurement (Cllr Tim Leaver)	Wednesday 6 December 23	Part 1	Civica on Demand Contract Extension 24/25 Supporting the Financial Assessment and Income and Debt Teams with Revenues and Benefits Telephony and Support and Processing services  I. Agreed that the optional extension of a further 12 months is exercised to allow the call off contract with Civica UK Ltd to be extended for the 24/25 period, via the G-Cloud 13 framework, for revenues and benefits telephony and processing and support services for Income & Debt (I&D) and Financial Assessment (FA). The contract is in a form of two separate Call-Offs under G-Cloud 13 Framework – one Call-Off for Telephony Services and	KD 5661	All	Yes Tuesday 5 December 23		

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another for Processing and Support Services. The extension and variation of both call offs will run for a year starting from 1 April 2024.  II. Approval for the overall increased contract price from £1,794,559.70 for 23/24 to £1,848,172.57 24/25 - £53,612.87 increase broken down as follows:	
<ul> <li>Processing and Support £889,559.70 in 23/24, reducing to £856,272.57 in 24/25, reducing by £33,287.13 (Reduced service provided).</li> <li>Telephony £905,000 in 23/24, increasing to £991,900 in 24/25, Increased by £86,900 (Providing the same service).</li> </ul>	
The report sets out the options considered, if any, and the reasons for the recommendation and the decision.	